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07 September 2015

Dear 

Freedom of Information Act 2000 – Information request (ref: FOI_15-152)

Thank you for your request of 12 August 2015 for the following information:

'A breakdown of the spending by the University of East Anglia on funding for each school of study for the academic year 2014-2015.'

Our response is on page 2-4 of this letter. Please note these figures should be considered draft only, as the published accounts for the 2014/15 financial year are not formally approved until December 2015.

We hope this information will meet your requirements, however you have the right of appeal against this response. If you wish to appeal, please set out in writing your reasons for appealing and send to the above address. You must appeal within 60 calendar days of the date of this letter. Any appeal received after that date will not be considered nor acknowledged. This policy has been reviewed and approved by the Information Commissioner's Office.

You also have a subsequent right of appeal to the Information Commissioner's Office. Further information is available on their website:

https://ico.org.uk/Global/contact_us, or by telephone on 0303 123 1113.

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Please quote our reference given at the head of this letter in all correspondence.

Yours sincerely

Ellen Paterson
Information Policy and Compliance Manager
University of East Anglia

Response to Freedom of Information Act 2000 request (FOI_15-152)

School / Faculty Code	Academic area / School of Study	2014/15 expenditure (draft)
AMA	Art, Media And American Studies	£4,372,559
PPL	Politics, Philosophy, Language & Communication Studies	£4,175,940
HIS	History	£3,009,191
LDC	Literature, Drama & Creative Writing	£4,071,446
HGS	Humanities Graduate School	£622,100
HUM	School Of Humanities	£349,675
	Other academic areas*	£381,303
FAH	Total expenditure for departments within the Faculty of Arts and Humanities	£16,982,214
HSC	Health Sciences	£9,407,727
MED	Norwich Medical School	£16,604,175
	Other academic areas*	£580,697
FMH	Total expenditure for departments within the Faculty of Medicine and Health Sciences	£26,592,599
EDU	Education & Lifelong Learning	£3,075,679
DEV	International Development	£4,898,003
ECO	Economics	£3,527,638
LAW	Law	£2,587,061
NBS	Norwich Business School	£6,296,485
SWK	Social Work	£1,529,497
PSY	Psychology	£2,000,368
	Other academic areas*	£356,965
SSF	Total expenditure for departments within the Faculty of Social Sciences	£24,271,696
BIO	Biological Sciences	£8,288,719
CHE	Chemistry	£4,967,170

School / Faculty Code	Academic area / School of Study	2014/15 expenditure (draft)
PHA	Pharmacy	£2,969,416
ENV	Environmental Sciences	£10,803,693
MTH	Mathematics	£2,042,633
ENG	Engineering	£324,964
CMP	Computing	£2,914,234
	Other academic areas*	£1,678,421
SCI	Total expenditure for departments within the Faculty of Science	£33,989,250
	Total Academic Departmental Expenditure	£101,835,759
FAH	Faculty Of Arts And Humanities	£1,680,025
FMH	Faculty Of Medicine And Health Sciences	£3,141,921
SSF	Faculty Of Social Sciences	£1,974,008
SCI	Faculty Of Science (incl. school technician support costs)	£4,768,447
	Total Faculty Administration (incl. School support costs)	£11,564,401
	Total Devolved Faculty and Academic Departmental Costs	£113,400,160

* Other academic areas include research centres and collaborations, spin-out companies and archives.

N.B. The above expenditure figures include operational expenditure for the day to day running of the academic areas / Schools and expenditure incurred on externally funded projects (research etc.). The types of expenditure included within the totals are:

- Payroll costs
- Other operating expenditure
- Depreciation on externally-funded research equipment (note: depreciation on departmental equipment purchases is not included as the University policy is not to charge these amounts to School accounts).

The expenditure figures do not include any apportioned costs for space utilisation or central services as the University policy is not to charge these to individual departments (thus these figures are not available).