

SEN10D008

Title: Registration Count 2010/11
Author: Ian Callaghan, Head of the Planning Office
Date: 25th October 2010
Subject: Finance Group
Status: Open

Issue

Each year the University undertakes a registration count to enable a review to be undertaken of recruitment versus target. The results of that count are attached to this report.

Recommendation

This paper is for information and no recommendation is required.

Further information

Recruitment in 2010/11 for Home/EU undergraduate students was subject to a Student Number Control mechanism. This restricted the number of students who would be eligible for student support that could be recruited. Targets were set with this in mind and it was therefore important that recruitment be managed to remain within (or close to) the target. Overall the University (excluding NAM and AHP) was slightly over target but within the Student Number Control position. For Home/EU postgraduate taught students target was achieved in total. In both cases there was some variation between Faculties.

International student recruitment overall was buoyant and target was exceeded in both undergraduate and postgraduate students. However, there was variance between Faculties with SSF exceeding both the undergraduate and postgraduate target, HUM exceeding the undergraduate target. HUM fell short of their postgraduate target and SCI fell short of their undergraduate target.

Targets will be reviewed as part of the annual routine later this term. It is our understanding that Student Number Control will remain in place for 2011/12 but it may change thereafter dependent upon how the Browne Review is implemented. With the potential for higher fees from 2012/13 there is likely to be excess demand for a place in 2011/12 to avoid the fee increase and this will need to be carefully managed.

Further Information

Further information is available from the Head of the Planning Office, Ian Callaghan (i.callaghan@uea.ac.uk).

Overseas Target Overview 29th September - Current and Current Provisional Registered

HUM UG	2010-11 TARGET	CENSUS	2011-12 FTE	2012-13 FTE	2013-14 FTE	2014-15 FTE	2015-16 FTE
AMS							
ART	2	2	2	2	2	2	2
FTV	6	11	6	6	6	6	6
HIS	1	0	1	1	1	1	1
HUM							
LCS	1	6	1	1	1	1	1
LIT	4	3	4	4	4	4	4
MUS	1	2	1	1	1	1	1
PHI	0	1	0	0	0	0	0
PSI	15	18	15	15	15	15	15
HUM Total	30	43	30	30	30	30	30

HUM PGT	2010-11 TARGET	CENSUS	2011-12 FTE	2012-13 FTE	2013-14 FTE	2014-15 FTE	2015-16 FTE
AMS	2	1	2	2	2	2	2
ART	9	13	9	9	9	9	9
FTV	10	7	10	10	10	10	10
HIS	2	1	2	2	2	2	2
HUM	2	1	2	2	2	2	2
LCS	15	11	15	15	15	15	15
LIT	17	14	17	17	17	17	17
MUS	2	2	2	2	2	2	2
PHI	2	4	2	2	2	2	2
PSI	40	38	40	40	40	40	40
HUM Total	101	92	101	101	101	101	101

SSF UG	2010-11 TARGET	CENSUS	2011-12 FTE	2012-13 FTE	2013-14 FTE	2014-15 FTE	2015-16 FTE
DEV	12	20	13	14	15	15	15
ECO	48	62	52	56	56	56	56
ECO Y2D	20	23	20	20	20	20	20
EDU - BA	1	1	1	1	1	1	1
EDU - BSC	0	0	0	0	0	0	0
LAW	12	16	12	12	12	12	12
NBS	70	82	75	80	85	85	85
NBS Y2D	80	71	85	90	95	95	95
PSY	2	2	5	5	5	5	5
SSF Total	245	277	263	278	289	289	289

SSF PGT	2010-11 TARGET	CENSUS	2011-12 FTE	2012-13 FTE	2013-14 FTE	2014-15 FTE	2015-16 FTE
DEV	110	91	120	120	120	120	120
ECO	140	152	104	104	104	104	104
EDU	20	27	15	15	15	15	15
LAW	45	63	45	45	45	45	45
NBS - MSC	200	230	200	200	200	200	200
NBS - BL	20	15	22	24	26	26	26
NBS - MBA	50	50	55	60	60	60	60
PSY	1	3	3	3	3	3	3
SWP	1	2	2	2	2	2	2
SSF Total	587	633	566	573	575	575	575

SCI UG	2010-11 TARGET	CENSUS	2011-12 FTE	2012-13 FTE	2013-14 FTE	2014-15 FTE	2015-16 FTE
BIO	10	12	12	12	12	12	12
CHE	6	7	10	10	10	10	10
CMP	20	19	18	18	18	18	18
CMP EMP	5	7	5	5	5	5	5
ENV	14	10	16	16	16	16	16
MTH	8	5	10	10	10	10	10
PHA	35	24	15	15	15	15	15
SCI	0	2	0	0	0	0	0
NAT	0	1	0	0	0	0	0
UG Total	98	87	86	86	86	86	86

SCI PGT	2010-11 TARGET	CENSUS	2011-12 FTE	2012-13 FTE	2013-14 FTE	2014-15 FTE	2015-16 FTE
BIO	30	28	67	67	72	72	72
CHE	6	3	16	21	26	26	26
CMP	47	44	45	45	45	45	45
ENV	30	40	30	30	30	30	30
MTH	3	3	5	6	6	6	6
PHA	0	0	9	14	14	14	14
PGT Total	116	118	172	183	193	193	193

FOH UG	2010-11 TARGET	CENSUS	2011-12 FTE	2012-13 FTE	2013-14 FTE	2014-15 FTE	2015-16 FTE
AHP	1	1	0	0	0	0	0
MED	13	17	13	13	13	13	13
NAM	0	0	0	0	0	0	0
UG Total	14	18	13	13	13	13	13

FOH PGT	2010-11 TARGET	CENSUS	2011-12 FTE	2012-13 FTE	2013-14 FTE	2014-15 FTE	2015-16 FTE
AHP	2	2	2	2	2	2	2
MED	3	0	3	3	3	3	3
NAM	0	0	0	0	0	0	0
PGT Total	5	2	5	5	5	5	5