

ISD CUBS request – outcome

In February 2012 ISD submitted twelve requests for additional funding (both capital and revenue) through the CUBS process. A copy of the submission is included as an appendix.

Funding was agreed for:

- Finance system upgrade
- Liferay fast track
- Research Administrative Management System – Pure

Part funding was agreed for:

- Library refurbishment – £200K has been agreed that will allow works on floor 02 to commence, these works will allow us to free up space within the Library and if and when funding become available we will be able to progress smaller adhoc refurbishment.

Funding was agreed subject to further evidence being made available for:

- 24/7 Library opening 2012/13 and beyond – a business case is being submitted to ISSC in June.
- Security Project – the IT Strategy Review group is expected to make recommendations in respect of any additional IT security developments.

Funding was declined at this stage for the following

- Reading list software
- Refurbishment of student IT labs
- Wireless network in residences
- Growth in storage
- Mobile University
- TV studio support

#