

[REDACTED]

08 December 2014

Dear [REDACTED]

Freedom of Information Act 2000 – Information request (ref: FOI_14-241)

We have now considered your request of 25 November 2014 for:

The 2013/4 expenditure of each School within the University.

Thank you for your help in clarifying and amending your original request to the above. Our response is on page 2 of this letter and we hope this will meet your requirements.

Please note that any material over which UEA has copyright is released on the understanding that you will comply with all relevant copyright rules regarding reproduction and/or transmission of the information provided.

You have the right of appeal against this decision. If you wish to appeal, please set out in writing your reasons for appealing and send to the above address.

You must appeal our decision within 60 calendar days of the date of this letter. Any appeal received after that date will not be considered nor acknowledged. This policy has been reviewed and approved by the Information Commissioner's Office.

You also have a subsequent right of appeal to the Information Commissioner's Office. Further information is available on their website:

https://ico.org.uk/Global/contact_us, or by telephone on 0303 123 1113.

Please quote our reference given at the head of this letter in all correspondence.

Yours sincerely

Ellen Paterson
Information Policy and Compliance Manager
University of East Anglia

Response to Freedom of Information Act 2000 request (FOI_14-241)

School / Faculty Code	Academic area / School of Study	2013/4 expenditure
AMS	American Studies	£1,184,419
FTM	Film, Television & Media Studies	£1,385,528
LCS	Language & Communication Studies	£1,353,899
PHI	Philosophy	£716,116
PSI	Political, Social & International	£2,205,284
ART	World Art Studies & Museology	£2,056,122
MUS	Music	£228,201
HIS	History	£3,047,732
LDC	Literature, Drama & Creative Writing	£4,043,543
	Other academic areas*	£91,404
HUM	Total expenditure for Faculty of Arts and Humanities	£16,312,249
RSC	Rehabilitation Sciences	£4,423,303
NSC	Nursing & Midwifery	£4,552,127
MED	Medicine, Health Policy & Practice	£15,838,562
	Other academic areas	£456,370
FMH	Total expenditure for Faculty of Medicine and Health Sciences	£25,270,362
EDU	Education & Lifelong Learning	£3,181,217
DEV	Development Studies	£3,228,272
ECO	Economics	£3,539,664
LAW	Law	£2,524,740
NBS	Norwich Business School	£5,823,549
LON	UEA London (NBS)	£1,846,628
SWK	Social Work	£1,605,225
PSY	Psychology	£1,860,412
	Other academic areas	£2,683,930
SSF	Total expenditure for Faculty of Social Sciences	£26,293,637

School / Faculty Code	Academic area / School of Study	2013/4 expenditure
BIO	Biological Sciences	£8,469,417
CHE	Chemistry	£5,430,834
PHA	Pharmacy	£3,144,064
ENV	Environmental Sciences	£10,582,495
MTH	Mathematics	£2,012,691
ENG	Engineering	£217,820
CMP	Computing Science	£3,080,338
	Other academic areas	£1,481,816
SCI	Total expenditure for Faculty of Science	£34,419,475
	Total Academic Departmental Expenditure	£102,295,723
HUM	Faculty of Arts and Humanities	£2,177,303
FMH	Faculty of Medicine and Health Sciences	£3,359,529
SCI	Faculty of Social Sciences	£1,703,542
SSF	Faculty of Science	£3,751,472
	Total Faculty Administration (incl. School support costs)	£10,991,846
	Total Devolved Faculty and Academic Departmental Costs	£113,287,568

* Other academic areas include research centres and collaborations, spin-out companies and archives.

N.B. The above expenditure figures include operational expenditure for the day to day running of the academic areas / Schools and expenditure incurred on externally funded projects (research etc.). The types of expenditure included within the totals are:

- Payroll costs
- Other operating expenditure
- Depreciation on externally-funded research equipment (note: depreciation on departmental equipment purchases is not included as the University policy is not to charge these amounts to School accounts).

The expenditure figures do not include any apportioned costs for space utilisation or central services as the University policy is not to charge these to individual departments (thus these figures are not available).