



University of East Anglia

Information Services Directorate

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[REDACTED]

30 June 2017

Dear [REDACTED]

Freedom of Information Act 2000 – Information request (ref: FOI_17-144)

We have now considered your request of 09 June 2017 for information relating to the University's budget.

Our response is on page 2 of this letter, together with a copy of your request.

We note that we have yet to receive a response to our request for clarification sent on 09 June 2017. We are therefore providing figures for the University's financial years 2015/16 and 2016/17 (1 August to 31 July).

We hope this information will meet your requirements, however if you are not satisfied you have the right of appeal. If you wish to appeal, please set out in writing your reasons for appealing and send to the above address. You must appeal within 60 calendar days of the date of this letter. Any appeal received after that date will not be considered nor acknowledged. This policy has been reviewed and approved by the Information Commissioner's Office.

You also have a subsequent right of appeal to the Information Commissioner's Office. Further information is available on their website:

https://ico.org.uk/Global/contact_us, or by telephone on 0303 123 1113.

Please note that any material over which UEA has copyright is released on the understanding that you will comply with all relevant copyright rules regarding reproduction and/or transmission of the information provided.

Please quote our reference given at the head of this letter in all correspondence.

Yours sincerely

Dave Palmer
Information Policy and Compliance Manager
University of East Anglia

Response to Freedom of Information Act 2000 request (FOI_17-144)

Under the FOI Act please can you let me know your organisations budget for:

2016

2017

This is the total operating budget for your organisation across all departments etc

The total operating budget figure¹ for the financial years 2015/6 and 2016/7 is provided below:

2015/6 (01/08/2015 – 31/07/2016):	£601,000 surplus
2016/7 (01/08/2016 – 31/07/2017):	£1,496,000 surplus
	(Adjusted to £1,387,000 surplus for FRS102 ² reporting purposes)

Please note that further detail on the 2015/16 figure is available within the Financial Statement for 2015/16, available on the UEA website here:

<https://portal.uea.ac.uk/finance/financial-accounts>

¹ We have interpreted 'budget' to mean the net funding that UEA expects to retain at the end of the financial year; i.e. the retained surplus/deficit.

² FRS102 is Financial Reporting Standard 102 and is the basis on which we have to prepare our accounts.