

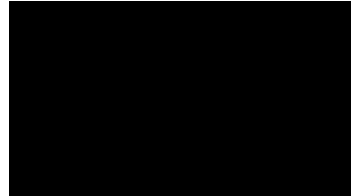


University of East Anglia

Information Services Directorate

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18 March 2016

Dear 

Freedom of Information Act 2000 – Information request (ref: FOI_16-063)

We have now considered your request of 26 February 2016 for information regarding our IT Department. Our response is on pages 2-3 of this letter, together with a copy of your request, and we hope this will meet your requirements.

Please note that any material over which UEA has copyright is released on the understanding that you will comply with all relevant copyright rules regarding reproduction and/or transmission of the information provided.

You have the right of appeal against this response. If you wish to appeal, please set out in writing your reasons for appealing and send to the above address. You must appeal within 60 calendar days of the date of this letter. Any appeal received after that date will not be considered nor acknowledged. This policy has been reviewed and approved by the Information Commissioner's Office.

You also have a subsequent right of appeal to the Information Commissioner's Office. Further information is available on their website:

https://ico.org.uk/Global/contact_us, or by telephone on 0303 123 1113.

Please quote our reference given at the head of this letter in all correspondence.

Yours sincerely

Dave Palmer
Information Policy and Compliance Manager
University of East Anglia

Response to Freedom of Information Act 2000 request (FOI_16-063)

I would like to know;

The number of Students (Approximates will be sufficient)

The number of students attending UEA in the academic year 2015/16 can be seen within the ['Facts and Figures Booklet'](#)¹ on the UEA website.

The number of Professional Services Staff (Approximates will be sufficient)

The number of professional services staff currently employed by UEA (including only Administrative, Library and Computing (ALC) staff and Secretarial and Clerical (S&C)) staff is 1,225. If all support staff (General Grades (CAT & CLN), Maintenance, Sportspark, Technicians, Nursery and Dental Staff are also included, the number rises to 1,952.

An average figure for these categories for 2014/15 can be found within the [University of East Anglia Financial Statements 2014 – 2015](#)² on page 26.

The number of Academic staff (Approximates will be sufficient)

The number of academic staff currently employed by UEA (including only Academic Teaching and Research (ATR) and Academic Teaching and Scholarship (ATS)) staff is 1,025. If Research & Analogous (RA) staff are also included, the number rises to 1,414.

An average figure for these categories for 2014/15 can be found within the [University of East Anglia Financial Statements 2014 – 2015](#)³ on page 26.

The number of Open Access PCs (PCs available to Students in Libraries for example)

The University has 1,480 computers classed as “open access”.

The IT Services Operating (Revenue) Budget for the past 2 years (including gross salaries budget)

The requested information is provided within the table below:

Budget Item	Financial Year	
	2013/14	2014/15
Pay Budget	£4,491,148	£4,839,278
Non-Pay Budget	£2,524,125	£3,114,409
Capital Budget	£1,794,366	£1,686,049
Total	£8,809,783	£9,639,870

¹ <https://portal.uea.ac.uk/documents/6207125/7112761/UEA+Student+Facts+and+Figures+2015-16.pdf/6018c44f-b6de-41a7-9b62-f6325963b394>

² https://portal.uea.ac.uk/documents/6207125/7082556/FinStats1415_Signed_2.pdf/44c7665a-2e5b-46ef-86c8-cadeb16c07c3

³ [Ibid.](#)

The IT Services Developments (Capital) Budget for the past 2 years

Please refer to the table above.

The number of people in the IT Department, broken down into its various parts such as Infrastructure, Applications, Web etc,

An 'A to Z list' of all staff within the entire Information Services Directorate, inclusive of all central IT services, is available within the ['Contacts' page](#)⁴ for the Information Services Directorate on the UEA website.

and, Ideally an organisation chart (or a URL to one) showing the roles / numbers of staff in the various parts of the IT Department

An organisation chart for the entire Information Services Directorate, inclusive of all central IT services, is available within the ['Contacts' page](#)⁵ for the Information Services Directorate on the UEA website.

⁴ <https://portal.uea.ac.uk/information-services/contacts>

⁵ <https://portal.uea.ac.uk/information-services/contacts>