



University of East Anglia

Information Services Directorate

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[REDACTED]

01 February 2016

Dear [REDACTED],

Freedom of Information Act 2000 – Information request (ref: FOI_16-012)

We have now considered your request of 13 January 2016 for the following information about the Sportspark:

1. *Details of any capital funding the University received to build the facility*
2. *The last set of financial statements/accounts for the park including full income and expenditure and details of any subsidy or surplus relationship with the University*
3. *A schedule of charges that apply for members of the local community and students*
4. *Details of any agreements with the local council or other body in relation to use of the facility by members of the general public*

Our response is as follows:

1. This information was provided in our response to a previous Freedom of Information request. See answer to question 4:
https://portal.uea.ac.uk/documents/6207125/6940785/FOI_14-158.pdf
2. The FOI response mentioned above also contains information regarding surpluses and how they are treated. The most recent financial statements¹, for year ending 31 July 2015, included a surplus of £533,431. For the detailed income and expenditure breakdown for that financial year please see the table on page 3 of this letter.
3. The fees and charges levied to community users and students are available on the Sportspark website:
http://www.sportspark.co.uk/documents/6757354/7089162/Sportspark_Pric_e_List_Brochure_Sept_2015_LR.pdf
SPLASH learn to swim lessons - <http://www.sportspark.co.uk/join-in/pool/learn-to-swim>
SPRING courses (gymnastics) & Holiday Camps - http://www.sportspark.co.uk/documents/6757354/7089162/Sportspark_Spor_tscamps_Courses_January16_Timetable.pdf
Parties - <http://www.sportspark.co.uk/hire/parties>

¹ <https://portal.uea.ac.uk/finance/financial-accounts>

4. Please see response to question 3 of the previous FOI request mentioned above. This information is still current.

We hope this information will meet your requirements, however if you are not satisfied you have the right of appeal against this response. If you wish to appeal, please set out in writing your reasons for appealing and send to the above address. You must appeal within 60 calendar days of the date of this letter. Any appeal received after that date will not be considered nor acknowledged. This policy has been reviewed and approved by the Information Commissioner's Office.

You also have a subsequent right of appeal to the Information Commissioner's Office. Further information is available on their website:

https://ico.org.uk/Global/contact_us, or by telephone on 0303 123 1113.

Please note that any material over which UEA has copyright is released on the understanding that you will comply with all relevant copyright rules regarding reproduction and/or transmission of the information provided.

Please quote our reference given at the head of this letter in all correspondence.

Yours sincerely

Ellen Paterson
Information Policy and Compliance Manager
University of East Anglia

Sportspark Income & Expenditure Account

Income	
Membership	1,506,920
Admissions	62,226
Conference	141,700
Catering	545,730
Indoor Arena	201,088
Squash	74,415
Climbing Wall	86,559
Martial Arts	13,285
Aerobics	79,098
Fitness Centre (Gym)	220,189
Haydn Morris Hall	87,855
Swimming Pool	449,543
Athletics	69,237
Soccerpark	62,863
3G Pitches	85,910
Astro Pitches	77,927
Tennis / Netball	10,180
Student Sport	-661
Sports Development	145,796
SPRING	249,511
General Administration	58,022
Total Trading Income	4,227,392
Other Income	
Deferred Capital Grant Released	704,244
UEA Contribution	361,000
Internal Interest	12,039
Total Other Income	1,077,283
Pay Costs	
	1,863,562
Non-Pay Expenditure	
General Administration	183,483
Marketing & Publicity	111,439
Group Exercise	25
Conference	1,580
Catering	300,641
Indoor Arena	49,383
Haydn Morris Hall	0
Squash	0
Climbing Wall	4,899
Aerobics	11,487
Fitness Centre (Gym)	10,098
Swimming Pool	33,158
Athletics	6,565
Soccerpark	6,302
3G Pitches	24,341
Astro Pitches	6,853
Tennis / Netball	1,538
Student Sport	4,259
Sports Development	57,796
Martial Arts	0
SPRING	11,131
Childrens Activites	13,057
Premises Costs:-	
Utilities	486,540
Waste Disposal	1,812
Maintenance recharges & refurbishment	188,797
Other premises costs	163,383
Central Service support	161,000
Depreciation	1,068,117
Total Non-Pay Costs	2,907,682
Total Proposed Surplus / (Deficit)	533,431